



## WEST RIVERSIDE ELEMENTARY SCHOOL FACILITY NEEDS PLAN SUMMARY

	Construction Cost	Project Cost	Escalated Costs (10%)
<b>Health, Safety &amp; Security</b>			
Plumbing	18,000	22,838	25,122
ADA	157,500	199,836	219,820
Electrical	15,000	19,032	20,935
Fire Protection	255,164	323,752	356,127
Ornamental Fencing	270,000	342,576	376,834
Chainlink Fencing	351,500	445,983	490,582
Security Cameras	63,000	79,934	87,928
Access Control Hardware	180,000	228,384	251,222
Intrusion Detection and Alarm	51,860	65,799	72,379
Security Tinting at Exterior Glazing	34,000	43,139	47,453
<b>Needs Area Subtotal</b>	<b>1,396,024</b>	<b>1,771,275</b>	<b>1,948,402</b>
<b>Priority Facilities / Asset Protection</b>			
Roofing	490,526	622,380	684,618
Conveying	17,000	21,570	23,727
<b>Needs Area Subtotal</b>	<b>507,526</b>	<b>643,949</b>	<b>708,344</b>
<b>Repair and Replacement</b>			
HVAC	438,300	556,115	611,727
Interior Finishes	760,296	964,664	1,061,130
Exterior Enclosure	633,905	804,299	884,729
Plumbing	589,189	747,563	822,319
Electrical	1,419,307	1,800,817	1,980,898
Site Improvements	779,352	988,842	1,087,726
Interior Construction	39,400	49,991	54,990
Equipment	69,800	88,562	97,418
Site Electrical Utilities	64,000	81,203	89,324
<b>Needs Area Subtotal</b>	<b>4,793,549</b>	<b>6,082,055</b>	<b>6,690,260</b>
<b>Educational Program Enhancement</b>			
Model Classroom Remodel	4,096,656	5,197,838	5,717,621
Flexible Furniture	518,595	657,993	723,793
MPR Remodel	1,281,000	1,625,333	1,787,866
<b>Needs Area Subtotal</b>	<b>5,896,251</b>	<b>7,481,164</b>	<b>8,229,280</b>
<b>Health &amp; Well-Being - Outdoor/Sports</b>			
Site Improvements	187,976	238,504	262,354
<b>Needs Area Subtotal</b>	<b>187,976</b>	<b>238,504</b>	<b>262,354</b>
<b>Grand Total</b>	<b>12,781,326</b>	<b>16,216,947</b>	<b>17,838,641</b>