



VAN BUREN ELEMENTARY SCHOOL FACILITY NEEDS PLAN SUMMARY

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Plumbing	30,100	38,191	42,010
ADA	7,000	8,882	9,770
Electrical	170,300	216,077	237,684
Fire Protection	196,525	249,351	274,286
Follow-up Studies	2,000	2,538	2,791
Ornamental Fencing	315,000	399,672	439,639
Covered Eating Area	240,000	304,512	334,963
Chainlink Fencing	166,250	210,938	232,032
Chainlink Fencing w/ Privacy Screen	42,075	53,385	58,723
Security Cameras	63,000	79,934	87,928
Access Control Hardware	180,000	228,384	251,222
Intrusion Detection and Alarm	60,000	76,128	83,741
Security Tinting at Exterior Glazing	40,000	50,752	55,827
Electronic Buzz-In	5,000	6,344	6,978
Needs Area Subtotal	1,517,250	1,925,087	2,117,595
Priority Facilities / Asset Protection			
Roofing	328,820	417,207	458,927
Needs Area Subtotal	328,820	417,207	458,927
Repair and Replacement			
HVAC	393,500	499,273	549,200
Interior Finishes	543,255	689,282	758,210
Exterior Enclosure	289,370	367,153	403,868
Plumbing	357,600	453,723	499,095
Electrical	982,962	1,247,182	1,371,900
Site Improvements	1,532,800	1,944,817	2,139,298
Interior Construction	90,700	115,080	126,588
Equipment	44,800	56,842	62,526
Super Structure	90,400	114,700	126,169
Furnishings	96,000	121,805	133,985
Site Electrical Utilities	24,000	30,451	33,496
Needs Area Subtotal	4,445,387	5,640,307	6,204,338
Educational Program Enhancement			
Removal of Portables	126,720	160,782	176,861
Model Classroom Remodel	3,412,200	4,329,399	4,762,339
Classroom Building Addition	8,298,000	10,528,502	11,581,353
Flexible Furniture	600,000	761,280	837,408
Needs Area Subtotal	12,436,920	15,779,964	17,357,961
Health & Well-Being - Outdoor/Sports			
Site Improvements	774,885	983,174	1,081,491
Create Outdoor Learning Environment	730,800	927,239	1,019,963
Needs Area Subtotal	1,505,685	1,910,413	2,101,454
Grand Total	20,234,062	25,672,978	28,240,276