



TROTH STREET ELEMENTARY SCHOOL FACILITY NEEDS PLAN SUMMARY

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Plumbing	9,800	12,434	13,678
ADA	7,500	9,516	10,468
Electrical	221,896	281,542	309,696
Fire Protection	268,320	340,444	374,489
Follow-up Studies	40,860	51,843	57,027
Ornamental Fencing	90,000	114,192	125,611
Chainlink Fencing	228,000	289,286	318,215
Pedestrian Walkway	11,760	14,921	16,413
Security Cameras	77,000	97,698	107,467
Access Control Hardware	202,500	256,932	282,625
Intrusion Detection and Alarm	73,073	92,714	101,986
Security Tinting at Exterior Glazing	48,000	60,902	66,993
Electronic Buzz-In	5,000	6,344	6,978
Needs Area Subtotal	1,283,709	1,628,769	1,791,646
Priority Facilities / Asset Protection			
Roofing	791,150	1,003,811	1,104,192
Needs Area Subtotal	791,150	1,003,811	1,104,192
Repair and Replacement			
HVAC	533,800	677,285	745,014
Interior Finishes	693,009	879,290	967,219
Exterior Enclosure	583,120	739,863	813,849
Plumbing	469,617	595,850	655,435
Electrical	1,132,132	1,436,449	1,580,094
Site Improvements	1,876,102	2,380,398	2,618,437
Interior Construction	86,864	110,213	121,234
Equipment	41,200	52,275	57,502
Furnishings	363,900	461,716	507,888
Site Electrical Utilities	33,600	42,632	46,895
Needs Area Subtotal	5,813,344	7,375,970	8,113,567
Educational Program Enhancement			
Removal of Portables	230,400	292,332	321,565
Model Classroom Remodel	3,327,671	4,222,148	4,644,363
Classroom Building Addition	11,358,960	14,412,248	15,853,473
Flexible Furniture	1,664,475	2,111,886	2,323,074
New Innovation Center - ES	1,947,785	2,471,349	2,718,484
Needs Area Subtotal	18,529,290	23,509,964	25,860,960
Health & Well-Being - Outdoor/Sports			
Site Improvements	665,805	844,773	929,251
Needs Area Subtotal	665,805	844,773	929,251
Grand Total	27,083,297	34,363,288	37,799,617