



**TRAINING & SUPPORT SERVICES CENTER
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
ADA	7,500	9,516	10,468
Electrical	34,120	43,291	47,621
Fire Protection	34,974	44,375	48,813
Ornamental Fencing	60,750	77,080	84,788
Chainlink Fencing	88,065	111,737	122,911
Security Cameras	49,000	62,171	68,388
Access Control Hardware	45,000	57,096	62,806
Intrusion Detection and Alarm	20,576	26,106	28,717
Security Tinting at Exterior Glazing	137,170	174,041	191,445
Electronic Buzz-In	10,000	12,688	13,957
Needs Area Subtotal	487,155	618,102	679,912
Priority Facilities / Asset Protection			
Roofing	165,703	210,244	231,268
Needs Area Subtotal	165,703	210,244	231,268
Repair and Replacement			
HVAC	109,350	138,743	152,618
Interior Finishes	170,139	215,872	237,460
Exterior Enclosure	373,164	473,470	520,818
Plumbing	159,819	202,778	223,056
Electrical	200,535	254,439	279,883
Site Improvements	221,186	280,641	308,705
Interior Construction	174,794	221,779	243,956
Equipment	7,600	9,643	10,607
Site Mechanical Utilities	11,950	15,162	16,678
Super Structure	5,580	7,080	7,788
Furnishings	41,400	52,528	57,781
Site Preparation	88,000	111,654	122,820
Needs Area Subtotal	1,563,517	1,983,790	2,182,169
Grand Total	2,216,375	2,812,136	3,093,350