



**SUNNYSLOPE ELEMENTARY SCHOOL  
FACILITY NEEDS PLAN SUMMARY**

|   | Construction Cost | Project Cost      | Escalated Costs (10%) |
|---|-------------------|-------------------|-----------------------|
| <b>Health, Safety &amp; Security</b>            |                   |                   |                       |
| Plumbing  | 11,800            | 14,972            | 16,469                |
| Electrical                                      | 254,000           | 322,275           | 354,503               |
| Fire Protection                                 | 47,750            | 60,585            | 66,643                |
| Follow-up Studies                               | 7,000             | 8,882             | 9,770                 |
| Ornamental Fencing                              | 202,500           | 256,932           | 282,625               |
| Covered Eating Area                             | 720,000           | 913,536           | 1,004,890             |
| Chainlink Fencing                               | 266,000           | 337,501           | 371,251               |
| <b>Needs Area Subtotal</b>                      | <b>1,509,050</b>  | <b>1,914,682</b>  | <b>2,106,150</b>      |
| <b>Priority Facilities / Asset Protection</b>   |                   |                   |                       |
| Roofing   | 782,595           | 992,957           | 1,092,252             |
| Conveying                                       | 69,000            | 87,547            | 96,302                |
| <b>Needs Area Subtotal</b>                      | <b>851,595</b>    | <b>1,080,504</b>  | <b>1,188,554</b>      |
| <b>Repair and Replacement</b>                   |                   |                   |                       |
| HVAC  | 1,539,900         | 1,953,825         | 2,149,208             |
| Interior Finishes                               | 960,650           | 1,218,872         | 1,340,759             |
| Exterior Enclosure                              | 424,100           | 538,098           | 591,908               |
| Plumbing  | 830,150           | 1,053,294         | 1,158,624             |
| Electrical                                      | 1,150,200         | 1,459,374         | 1,605,311             |
| Site Improvements                               | 1,610,784         | 2,043,763         | 2,248,139             |
| Interior Construction                           | 79,100            | 100,362           | 110,398               |
| Equipment                                       | 46,500            | 58,999            | 64,899                |
| <b>Needs Area Subtotal</b>                      | <b>6,641,384</b>  | <b>8,426,588</b>  | <b>9,269,246</b>      |
| <b>Educational Program Enhancement</b>          |                   |                   |                       |
| Removal of Portables                            | 161,280           | 204,632           | 225,095               |
| Model Classroom Remodel                         | 4,653,000         | 5,903,726         | 6,494,099             |
| MPR Addition                                    | 1,602,350         | 2,033,062         | 2,236,368             |
| Classroom Building Addition                     | 11,358,960        | 14,412,248        | 15,853,473            |
| Flexible Furniture                              | 450,000           | 570,960           | 628,056               |
| <b>Needs Area Subtotal</b>                      | <b>18,225,590</b> | <b>23,124,629</b> | <b>25,437,091</b>     |
| <b>Health &amp; Well-Being - Outdoor/Sports</b> |                   |                   |                       |
| Site Improvements                               | 421,694           | 535,045           | 588,550               |
| <b>Needs Area Subtotal</b>                      | <b>421,694</b>    | <b>535,045</b>    | <b>588,550</b>        |
| <b>Grand Total</b>                              | <b>27,649,312</b> | <b>35,081,447</b> | <b>38,589,592</b>     |