



**STONE AVENUE ELEMENTARY SCHOOL  
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
<b>Health, Safety &amp; Security</b>			
Plumbing	8,400	10,658	11,724
Electrical	240,140	304,690	335,159
Fire Protection	18,625	23,631	25,995
Follow-up Studies	7,000	8,882	9,770
Ornamental Fencing	157,500	199,836	219,820
Chainlink Fencing	133,000	168,750	185,625
Chainlink Fencing w/ Privacy Screen	99,000	125,611	138,172
Security Cameras	63,000	79,934	87,928
Access Control Hardware	202,500	256,932	282,625
Intrusion Detection and Alarm	84,428	107,122	117,834
Security Tinting at Exterior Glazing	56,000	71,053	78,158
Electronic Buzz-In	5,000	6,344	6,978
<b>Needs Area Subtotal</b>	<b>1,074,593</b>	<b>1,363,443</b>	<b>1,499,787</b>
<b>Priority Facilities / Asset Protection</b>			
Roofing	611,903	776,383	854,021
Conveying	69,000	87,547	96,302
<b>Needs Area Subtotal</b>	<b>680,903</b>	<b>863,930</b>	<b>950,323</b>
<b>Repair and Replacement</b>			
HVAC	487,400	618,413	680,254
Interior Finishes	840,793	1,066,798	1,173,477
Exterior Enclosure	495,141	628,235	691,058
Plumbing	596,484	756,818	832,500
Electrical	2,220,045	2,816,793	3,098,472
Site Improvements	1,207,400	1,531,949	1,685,144
Interior Construction	50,550	64,138	70,552
Equipment	51,500	65,343	71,878
Furnishings	32,500	41,236	45,360
Site Electrical Utilities	35,000	44,408	48,849
<b>Needs Area Subtotal</b>	<b>6,016,812</b>	<b>7,634,131</b>	<b>8,397,544</b>
<b>Educational Program Enhancement</b>			
Model Classroom Remodel	7,566,554	9,600,443	10,560,487
Flexible Furniture	844,275	1,071,216	1,178,338
<b>Needs Area Subtotal</b>	<b>8,410,829</b>	<b>10,671,659</b>	<b>11,738,825</b>
<b>Health &amp; Well-Being - Outdoor/Sports</b>			
Site Improvements	637,235	808,524	889,376
<b>Needs Area Subtotal</b>	<b>637,235</b>	<b>808,524</b>	<b>889,376</b>
<b>Grand Total</b>	<b>16,820,371</b>	<b>21,341,687</b>	<b>23,475,856</b>