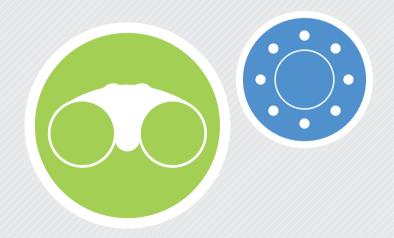
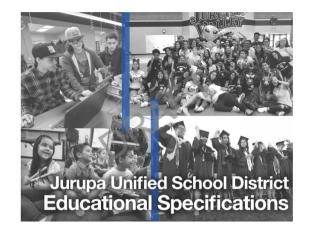
JURUPA USD FACILITIES MASTER PLAN

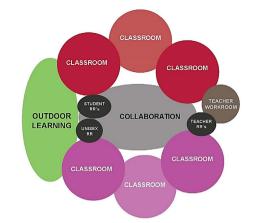
STEERING COMMITTEE WORKSHOP 04





December 17, 2019





SUMMARY OF CHANGES

ISSUED FINAL SPECIFICATIONS BASED ON COMMENTS RECEIVED DURING LAST COMMITTEE MEETING (#2) AS WELL AS OTHER REVIEW COMMENTS FROM COMMITTEE MEMBERS.

MAJOR EDITS INCLUDED:

CREATED RANGES FOR CAPACITY TO ALLOW FOR FLEXIBILITY IN SCHOOL SIZES:

ES 500, 750, & 900

MS 900 & 1,250

HS 1,750 & 2,500

ALIGNED NUMBER OF CLASSROOMS TO MEET THE ABOVE LISTED CAPACITIES.

UPDATED ADJACENCY DIAGRAMS TO ENSURE CORRECT FLOW OF ACTIVITIES

UPDATED PROGRAM OF SPACES TO INCLUDE ALL BUILDING SUPPORT SPACES, I.E. TECHNOLOGY CLOSETS.

ED SPECS CAN NOW BE USED TO REVIEW EXISTING BUILDINGS AGAINST DESIRED DISTRICT STANDARDS.







Timeline

District Notice to Proceed 1. PREPARE Review and Evaluate Data Collection

AUG

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2. ANALYZE

Demographic Analysis

- Facility Needs Assessments · Campus Analysis & Visits
- M&O Meetings
- · Community Outreach

3. FRAME

Educational Specifications

4. EXPLORE

Facilities Equity Analysis

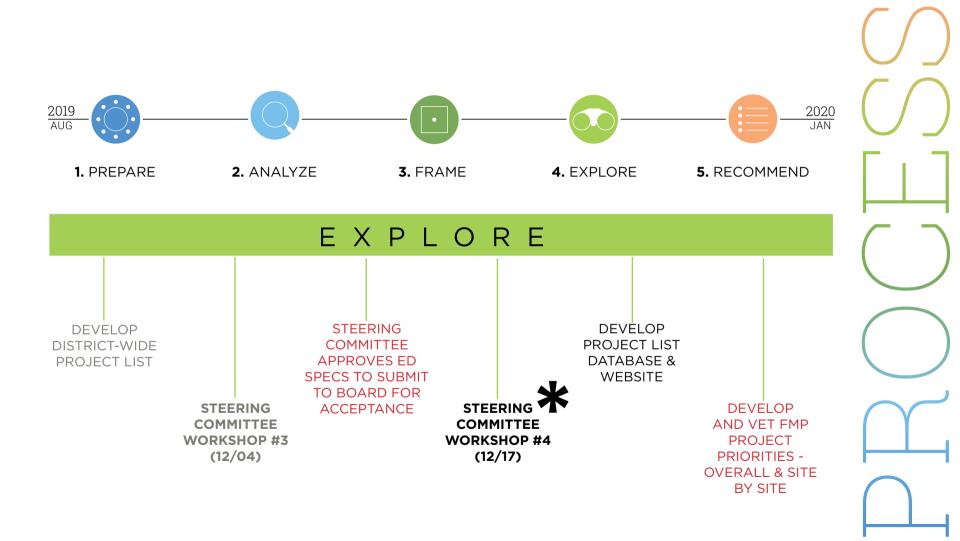
- · Develop Cost Estimates/Refine Options
- · Develop Funding Strategies
- Develop Project List and Start Prioritization
- Develop Campus Existing & Masterplans per School
- · Develop Website

5. RECOMMEND

Develop Implementation Plan

- Finalize Deferred Maintenance
- · Develop LRFMP Document
- Submit Initial Draft LRFMP for Review/Comment
- · Draft LRFMP Presentation to BOE
- · Submit Final Draft LRFMP
- · Final LRFMP Presentation to BOE
- BOE Vote to Pursue November 2020 GO Bond









HEALTH. SAFETY & SECURITY ONE SECURED MAIN ENTRY & SURVEILL ANCE SYSTEMS SHADE STRUCTURES FOR PLAYGROUNDS, LUNCH AND DROP-OFF/ PICK-UP WAITING AREA RENOVATE DROP-OFF / PICK-UP AREA, DELIVERY & TRASH PICK-UP FIRE PROTECTION/ SUPPRESSION AND FIRE ALARM UPGRADES ADA RESTROOM AND LOCKER UPGRADES, ADA SLOPE / PATH OF TRAVEL AREAS FENCING UPDATES SITE LIGHTING REPAIR AND REPLACEMENT HVAC, ELECTRICAL, PLUMBING UPGRADES SITE IMPROVEMENTS - STAIRS & RAMPS, SIGNAGE, MARQUEES, PLAYGROUND SURFACES, HARD COURTS, PEDESTRIAN PAVEMENT, PARKING LOT, LANDSCAPING & IRRIGATION EXTERIOR REFRESH - ROOFING, WINDOWS, DOORS, WALLS, PAINT INTERIOR REFRESH - DOOR HARDWARE UPGRADES, LOCKERS, CASEWORK, FINISHES **EDUCATIONAL PROGRAM ENHANCEMENT** 21ST CENTURY CLASSROOMS AND CTE CLASSROOMS - STEAM EDUCATION & INTEGRATION. FLEXIBILITY MAKER SPACES AND INNOVATION CENTERS. COMMONS SPACE/ PODS / ACTIVITY CENTERS LARGER ADMIN & MPR **HEALTH & WELL-BEING - OUTDOOR / SPORTS** OUTDOOR I FARNING ENVIRONMENTS FOR INSTRUCTION & GATHERING PLAY STRUCTURES PRIORITY FACILITIES / ASSET PROTECTION FLEVATORS AND LIFTS

| JURUPA USD FACILITIES MASTER PLAN PROJECT PRIORITIES | | | | | |
|--|---|---|--|---------------------|---|
| SAFETY | WHOLE CHILD | INNOVATION | OUTDOOR CONNECTION | SUSTAINABILITY | SOCIAL SKILLS/ COMMUNICATION |
| Exterior Cameras/ Surveillance | 21st Century Classrooms & CTE Classrooms – STEAM | Common Space/Pods/ Activity Centers | Outdoor Learning Environments | | |
| Secured Single Points of Entry | | Makerspaces/ Innovation Centers | Play Structures & Surfacing | | |
| Fencing Updates | | Career Technical Classrooms | Hardcourts & Paving Enhancements | | |
| Site Lighting | | Flexible Classroom Layouts & Furniture | Shaded Student Quad Areas with Seating | | |
| Fire Protection/ Suppression/Fire Alarm Upgrades | Differentiated Spaces | Space Expansion | Site Beautification | System Upgrades | Identity |
| Door Hardware Upgrades | | Expanded MPR and Administration Buildings | Landscape/ Irrigation | HVAC Upgrades | Marquees |
| Health & Safety | | | | Electrical Upgrades | Updated carpet, casework & other finishes |
| ADA Restroom & Locker Upgrades | | | | Plumbing Upgrades | Updated walls & paint, Murals |
| ADA Path of Travel Upgrades/Stairs and Ramps | | | | Windows | |
| Pedestrian Pavement, Parking Lot Paving and Signage | | | | | |
| Renovate Drop-Off / Pick-Up Area | | | | | |
| Renovate Delivery & Trash Pick-Up Area | | | | | |
| Building Signage | | | | | |
| Roofing | | | | | |
| Door Replacement | | | | | |
| Elevators & Lifts | | | | | |

PACIFIC AVENUE ACADEMY OF MUSIC MIRA LOMA MS NEW ADA WALKWAY TO FOOTBALL AND FIELDS NEW PERFORMANCE QUAD / AMPHITHEATER **RUSTIC LANE ES NEW GRANDSTANDS / BLEACHERS JURUPA MS EXPAND ADMIN** CAMINO REAL ES, RUSTIC LANE ES, SKY COUNTRY ES, SUNNY NFW ADMIN SLOPE ES **NEW MPR EXPAND MPR NEW GYM PEDLEY ES RUBIDOUX HS EXPAND MPR** NEW CAFFTERIA **EXPAND ADMIN NEW LIBRARY** NEW LIBRARY - FRONT OF SITE **NEW THEATER PERFORMING ARTS PERALTA ES JURUPA VALLEY HS** NEW SCHOOL THAT IS NOT PORTABLES NEW CAFFTERIA **TROTH ES NEW THEATER PERFORMING ARTS** REVISE FRONT OF SCHOOL & DROP-OFF/PICK-UP **PATRIOT HS EXPAND ADMIN NEW FOOTBALL / TRACK STADIUM NEW LIBRARY** NEW SITE PLAY FIFLD LIGHTING REMOVE PORTABLES **NEW AQUATICS CENTER VAN BUREN ES** THE LEARNING CENTER NEW ADMIN - CLOSER TO DROP-OFF/PICK-UP NEW PERMANENT BUILDING WITH PARKING - NOT **NEW LIBRARY PORTABLES** MISSION MS M&O YARD **NEW ADMIN** NEW BUILDING THAT CONSOLIDATES VARIOUS **DEPARTMENTS - TRANSPORTATION, FACILITIES NEW LIBRARY** AND PLANNING. PRINT SHOP, TEXTBOOK STORAGE, WELDING SHOP, ELECTRICAL, ETC.

-AYOU1

Home Page

Will have categories in bold below in tabs

Welcome Page & FMP Acknowledgements

Find your School Tab

Contact Tab



Prepare

Research & Discovery

Introduction

Planning Process/ Timeline

History of District

District Core Values & Mission Statement

District at a Glance

Demographics



Analyze

Facility Condition Assessments

Overview

Assessments Grading Criteria & Reports - EMG Reports

Facilities Assessment & Spatial Quality Assessment Summaries

Campus Report Cards

Replacement Cost Index



Frame

Community Outreach & Ed Specs

Community Outreach

Process Overview

Community Survey Results

Community Outreach Meetings

Steering Committee Meetings

Campus Priorities

Ed Specs

Intent

Overview

Ed Spec Diagrams



Explore

Existing Plans & Master Plans

Masterplanning Overview

Understanding Masterplanning Diagrams

Campus Existing Plans & Masterplans per School



Recommend

Finalization & Implementation

Overview

Potential Funding Sources

Cost Summary

Project Lists

Implementation Plan





> FINALIZE PROJECT PRIORITIES LIST & DATABASE

> FINALIZE WEBSITE CONTENT

> NEXT STEERING COMMITTEE MEETING JANUARY 8

FINALIZE PRIORITIZATION

START MASTERPI ANNING DIAGRAMS - FUTURE PLANS

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