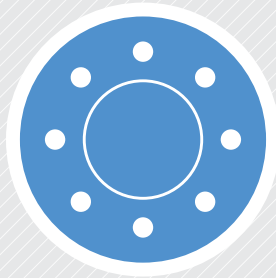


JURUPA USD FACILITIES MASTER PLAN

STEERING COMMITTEE WORKSHOP 03



December 4, 2019

Timeline

District Notice to Proceed

1. PREPARE

- Review and Evaluate
- Data Collection

2. ANALYZE

- Demographic Analysis
Facility Needs Assessments
- Campus Analysis & Visits
 - M&O Meetings
 - Community Outreach

3. FRAME

- Educational Specifications

4. EXPLORE

- Facilities Equity Analysis
- Develop Cost Estimates/Refine Options
 - Develop Funding Strategies
 - Develop Project List and Start Prioritization

5. RECOMMEND

- Develop Implementation Plan
- Finalize Deferred Maintenance
 - Develop LRFMP Document
 - Submit Initial Draft LRFMP for Review/Comment
 - Draft LRFMP Presentation to BOE
 - Submit Final Draft LRFMP
 - Final LRFMP Presentation to BOE
 - BOE Vote to Pursue November 2020 GO Bond

2019

AUG

SEP

OCT

NOV

DEC

2020

JAN

FEB



TASK 1

TASKS 2 + 4

TASK 3

TASK 4



TASK 5

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2019
AUG



1. PREPARE



2. ANALYZE



3. FRAME



4. EXPLORE



5. RECOMMEND

2020
JAN

FRAME

(2) ED SPECS
MEETINGS
(9/1 -9/2)

DEVELOP ED
SPECS DRAFT

**STEERING
COMMITTEE
WORKSHOP #2
(10/16)**

FINAL
COMMENTS
FROM
STEERING
COMMITTEE ON
ED SPECS

DUE 11/1

START WRITING
FMP SECTIONS
& DEVELOPING
SITE PLANS

START
DEVELOPMENT
OF INTERACTIVE
WEBSITE

SITE CAPACITY
STUDY UTILIZING
DEMOGRAPHICS
STUDY & ED
SPECS

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State Loading Standards

Name	Perm Classrooms	Perm SDC Classroom	Relo Classrooms	Relo SDC Classroom	Total Classrooms	Perm Capacity	Relo Capacity	Total Capacity	Previous Enrollment 2018	Current Enrollment 2019	Projected Enrollment 2029
Camino Real Elementary	28		5		33	700	125	825	799	802	756
Glen Avon Elementary	21		5	1	27	525	138	663	543	522	449
Granite Hill Elementary	16		14		30	400	350	750	546	485	352
Ina Arbuckle Elementary	15	5	20	2	42	440	526	966	511	497	368
Indian Hills Elementary	17		14	2	33	425	376	801	580	529	357
Mission Bell Elementary	15	2	12		29	401	300	701	385	395	328
Pacific Avenue Elementary	17		9		26	425	225	650	354	331	266
Pedley Elementary	12	3	18		33	339	450	789	639	650	955
Peralta Elementary	24	3			27	639	0	639	549	510	486
Rustic Lane Elementary	19	1	16		36	488	400	888	637	599	500
Sky Country Elementary	18		9	1	28	450	238	688	439	453	413
Stone Avenue Elementary	30		7		37	750	175	925	723	716	577
Sunnyslope Elementary	26	2	14		42	676	350	1,026	850	858	1,130
Troth Street Elementary	22		17	1	40	550	438	988	724	690	517
Van Buren Elementary	18		11		29	450	275	725	573	581	634
West Riverside Elementary	22		19		41	550	475	1,025	681	646	442
Del Sol Academy K-8	41				41	1,025	0	1,025	985	1,134	1,229
Totals	361	16	190	7	574	9,233	4,841	14,074	10,518	10,398	9,759
Jurupa Middle	34		14		48	918	378	1,296	1,221	1,261	320
Mira Loma Middle	29		21		50	783	567	1,350	725	743	275
Mission Middle	28		8		36	756	216	972	811	742	403
Totals	91	0	43	0	134	2,457	1,161	3,618	2,757	2,746	1,599
Jurupa Valley High	94		19		113	2,538	513	3,051	1,671	1,677	1,276
Patriot High	95	3	14		112	2,604	378	2,982	2,423	2,370	145
Rubidoux High					0	0	0	0	1,547	1,599	1,388
Nueva Vista Continuation High	8		6						214	195	186
Totals	189	3	33	0	225	5,142	891	6,033	5,641	5,646	2,995
District Office											
Rivercrest Preparatory									113	0	0
Totals											
Combined Totals	641	19	266	7	933	16,832	6,893	23,725	18,916	18,790	14,353

SITE COMPARISON TO ED SPEC STANDARDS

Elementary Schools (*500, 700, 900 Students)	Administration		MPR		Food Service		Media Center/ Library		Athletics	
	CURRENT	ED SPEC	CURRENT	ED SPEC	CURRENT	ED SPEC	CURRENT	ED SPEC	CURRENT	ED SPEC
		3420		6380		2040		3260		
1 Camino Real ES (1988)	1,800	-1,620	6,782	402	570	-1,470	3,600	340		
2 Glen Avon ES (1951)**	2,915	-505	4,524	-1,856	1371	-669	4,255	995		
3 Granite Hill ES (1992)	3,866	446	3,116	-3,264	883	-1,157	2,579	-681		
4 Ina Arbuckle ES (1956)**	4,278	858	2,235	-4,145	602	-1,438	2,861	-399		
5 Indian Hills ES (1987)	3,866	446	3,116	-3,264	883	-1,157	2,579	-681		
6 Mission Bell ES (1958)**	1,605	-1,815	6,568	188		-2,040	4,263	1,003		
7 Pacific Avenue ES (1962)	246	-3,174	444	-5,936	137	-1,903	317	-2,943		
8 Pedley ES (1958)	1,131	-2,289	3,088	-3,292	1016	-1,024	1,015	-2,245		
9 Peralta ES (1996)	1,800	-1,620	4,074	-2,306	460	-1,580	3,600	340		
10 Rustic Lane ES (1958)	1,542	-1,878	2,645	-3,735	1655	-385	2,843	-417		
11 Sky Country ES (1984)	2,700	-720	4,872	-1,508	960	-1,080	2,700	-560		
12 Stone Avenue ES (1993)	3,866	446	3,116	-3,264	883	-1,157	2,579	-681		
13 Sunnyslope ES (1988)	2,700	-720	4,872	-1,508	960	-1,080	2,700	-560		
14 Troth Street ES (1949)	1,212	-2,208	2,240	-4,140	960	-1,080	1,920	-1,340		
15 Van Buren ES (1959)	2,222	-1,198	4,302	-2,078	835	-1,205	1,729	-1,531		
16 West Riverside ES (1949)**	3,521	101	4,942	-1,438	2021	-19	1,626	-1,634		
17 Del Sol Academy K-8 (2018)	4,408	988	5,394	-986	1221	-819	3,711	451		

Middle Schools (900, 1250 Students)	Administration		MPR		Food Service		Media Center/ Library		Athletics	
	CURRENT	ED SPEC	CURRENT	ED SPEC	CURRENT	ED SPEC	CURRENT	ED SPEC	CURRENT	ED SPEC
		3810		14630		2620		4750		5520
1 Jurupa MS (1951)	3,160	-650	6,406	-8,224	2378	-242	2,371	-2,379	4,568	-952
2 Mira Loma MS (1993)	5,803	1,993	11,696	-2,934	2634	14	5,546	796	7,211	1,691
3 Mission MS (1966)	1,949	-1,861	7,237	-7,393	2101	-519	2,558	-2,192	9,171	3,651

High Schools (*1750, 2500 Students)	Administration		MPR		Food Service		Media Center/ Library		Athletics	
	CURRENT	ED SPEC	CURRENT	ED SPEC	CURRENT	ED SPEC	CURRENT	ED SPEC	CURRENT	ED SPEC
		5720				14120		7300		29520
1 Jurupa Valley HS (1989)	8,878	3,158		0	4200	-9920	8,621	1,321	27,655	-1,865
2 Patriot HS (2005)	14,550	8,830		0	12555	-1565	11,617	4,317	7,096	-22,424
3 Rubidoux HS (1960)**	8,100	2,380		0	5700	-8420	5,820	-1,480	31,570	2,050
4 Nueva Vista Continuation High	3,540	-2,180		0	663	-13457	880	-6,420		-29,520

core spaces
 under min. sq.ft. guideline
 over sq. ft. guideline
 space does not exist
****** recently renovated/ modernized

2019
AUG



1. PREPARE



2. ANALYZE



3. FRAME



4. EXPLORE



5. RECOMMEND

2020
JAN

EXPLORE

DEVELOP
DISTRICT-WIDE
PROJECT LIST

**STEERING
COMMITTEE
WORKSHOP #3
(12/04)**

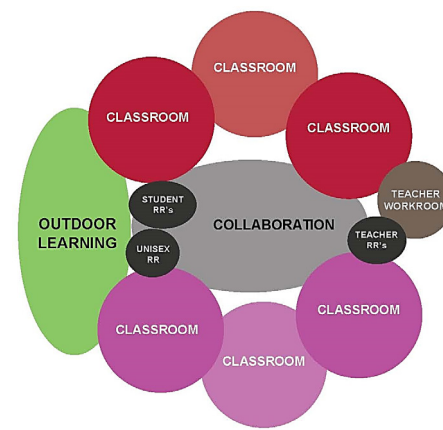
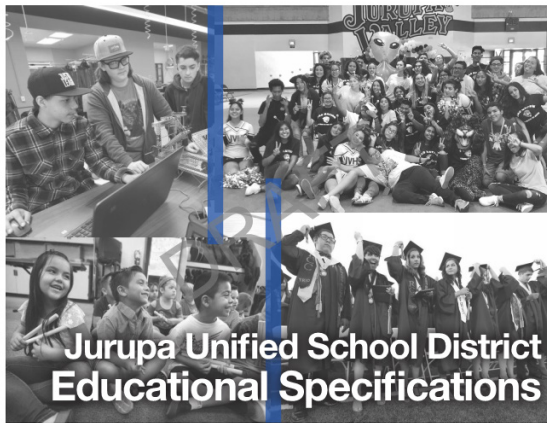


STEERING
COMMITTEE
APPROVES ED
SPECS TO SUBMIT
TO BOARD FOR
ACCEPTANCE

DEVELOP
PROJECT LIST
DATABASE

DEVELOP AND
VET INITIAL LIST
OF PROJECT
PRIORITIES

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SUMMARY OF CHANGES

ISSUED FINAL SPECIFICATIONS BASED ON COMMENTS RECEIVED DURING LAST COMMITTEE MEETING (#2) AS WELL AS OTHER REVIEW COMMENTS FROM COMMITTEE MEMBERS.

MAJOR EDITS INCLUDED:

CREATED RANGES FOR CAPACITY TO ALLOW FOR FLEXIBILITY IN SCHOOL SIZES:

ES 500, 750, & 900

MS 900 & 1,250

HS 1,750 & 2,500

ALIGNED NUMBER OF CLASSROOMS TO MEET THE ABOVE LISTED CAPACITIES.

UPDATED ADJACENCY DIAGRAMS TO ENSURE CORRECT FLOW OF ACTIVITIES

UPDATED PROGRAM OF SPACES TO INCLUDE ALL BUILDING SUPPORT SPACES, I.E. TECHNOLOGY CLOSETS.

ED SPECS CAN NOW BE USED TO REVIEW EXISTING BUILDINGS AGAINST DESIRED DISTRICT STANDARDS.



GUIDING PRINCIPLES FOR DESIGN

WHOLECHILD

Our schools will nurture and encourage students by providing them the opportunity to unlock their potential academically, socially and emotionally so they can succeed here or anywhere.

SAFETY

In order for learning to occur, learning environments must be safe and secure. Our schools must incorporate the best safety systems so that students and staff feel safe, secure, welcome and protected.

OUTDOOR CONNECTIONS TO THE ENVIRONMENT

Learning is without limits. Learning will extend beyond classroom walls, connecting our students to our community, and providing diverse settings for learning. We will provide a variety of outdoor spaces that are natural, flexible and engaging for learning and socialization.

SOCIAL SKILLS & COMMUNICATION

Our schools promote positive social skills and communication by focusing on kindness, respect, and responsibility. Every student is known well, respected and appreciated. Differences are welcomed and respected, and emotional and intellectual needs are met.

SUSTAINABILITY

Our students and staff are responsible, environmental citizens, engaging in everyday behavior that results in a reduction of energy use. Schools integrate sustainability awareness into their curriculum, empowering students to implement and monitor sustainability initiatives in their schools.

INNOVATION

Our schools will be adaptable to best support the ever-changing needs of our students and staff. We support our student's innovative thinking and the effective integration of technology into learning and curriculum.



PRICIPIOS DE SEGUIR PARA EL DISEÑO

ABILIDADES SOCIALES Y DE COMUNICACION

Nuestras escuelas promueven habilidades sociales positivas y comunicación centrándose en la bondad, el respeto y la responsabilidad. Cada estudiante es conocido bien, respetado y apreciado. Las diferencias son bienvenidas y respetadas, y se satisfacen las necesidades emocionales e intelectuales.

NIÑO COMPLETO

Nuestras escuelas nutrirán y alentarán a los estudiantes brindándoles la oportunidad de desbloquear su potencial académica, social y emocionalmente para que puedan tener éxito aquí o en cualquier lugar.

SOSTENIBILIDAD

Nuestros estudiantes y personal son responsables, ciudadanos ambientales, participando en el comportamiento diario que resulta en una reducción del uso de energía. Las escuelas integran la conciencia de sostenibilidad en su plan de estudios, empoderando a los estudiantes para implementar y monitorear iniciativas de sostenibilidad en sus escuelas.

SEGURIDAD

Para poder asegurarnos de que se pueda aprender, las instalaciones y contextos de aprender tienen que ser seguros. Nuestras escuelas deben incorporar los mejores sistemas de seguridad para que los estudiantes se sientan seguros, bienvenidos y protegidos.

CONNECCIONES A EL AIRE LIBRE

El aprendizaje no tiene límites. Nuestros estudiantes aprenderán mas alla del aula, con conexiones a la comunidad, y con contextos diversos para aprender. Proveremos contextos que sean naturales, flexibles, y atractivos para aprender y socializar.

INOVACION

Nuestras escuelas serán adaptables para apoyar mejor las necesidades cambiantes de nuestros estudiantes y personal. Apoyamos el pensamiento innovador de nuestros estudiantes y la integración efectiva de la tecnología en el aprendizaje y el currículo.

HEALTH, SAFETY & SECURITY

- ONE SECURED MAIN ENTRY & SURVEILLANCE SYSTEMS
- SHADE STRUCTURES FOR PLAYGROUNDS, LUNCH AND DROP-OFF/ PICK-UP WAITING AREA
- RENOVATE DROP-OFF / PICK-UP AREA, DELIVERY & TRASH PICK-UP
- FIRE PROTECTION/ SUPPRESSION AND FIRE ALARM UPGRADES
- ADA RESTROOM AND LOCKER UPGRADES, ADA SLOPE / PATH OF TRAVEL AREAS
- FENCING UPDATES
- SITE LIGHTING

REPAIR AND REPLACEMENT

- HVAC, ELECTRICAL, PLUMBING UPGRADES
- SITE IMPROVEMENTS - STAIRS & RAMPS, SIGNAGE, MARQUEES, PLAYGROUND
 - SURFACES, HARD COURTS, PEDESTRIAN PAVEMENT, PARKING LOT, LANDSCAPING & IRRIGATION
- EXTERIOR REFRESH - ROOFING, WINDOWS, DOORS, WALLS, PAINT
- INTERIOR REFRESH - DOOR HARDWARE UPGRADES, LOCKERS, CASEWORK, FINISHES

EDUCATIONAL PROGRAM ENHANCEMENT

- 21ST CENTURY CLASSROOMS AND CTE CLASSROOMS - STEAM EDUCATION & INTEGRATION, FLEXIBILITY
- MAKER SPACES AND INNOVATION CENTERS
- COMMONS SPACE/ PODS / ACTIVITY CENTERS
- LARGER ADMIN & MPR

HEALTH & WELL-BEING - OUTDOOR / SPORTS

- OUTDOOR LEARNING ENVIRONMENTS FOR INSTRUCTION & GATHERING
- PLAY STRUCTURES

PRIORITY FACILITIES / ASSET PROTECTION

- ELEVATORS AND LIFTS

PACIFIC AVENUE ACADEMY OF MUSIC

NEW PERFORMANCE QUAD / AMPHITHEATER

RUSTIC LANE ES

EXPAND ADMIN

CAMINO REAL ES, RUSTIC LANE ES, SKY COUNTRY ES, SUNNY SLOPE ES

EXPAND MPR

PEDLEY ES

EXPAND MPR

EXPAND ADMIN

NEW LIBRARY - FRONT OF SITE

PERALTA ES

NEW SCHOOL THAT IS NOT PORTABLES

TROTH ES

REVISE FRONT OF SCHOOL & DROP-OFF/PICK-UP

EXPAND ADMIN

NEW LIBRARY

REMOVE PORTABLES

VAN BUREN ES

NEW ADMIN - CLOSER TO DROP-OFF/PICK-UP

NEW LIBRARY

MISSION MS

NEW ADMIN

NEW LIBRARY

MIRA LOMA MS

NEW ADA WALKWAY TO FOOTBALL AND FIELDS

NEW GRANDSTANDS / BLEACHERS

JURUPA MS

NEW ADMIN

NEW MPR

NEW GYM

RUBIDOUX HS

NEW CAFETERIA

NEW LIBRARY

NEW THEATER PERFORMING ARTS

JURUPA VALLEY HS

NEW CAFETERIA

NEW THEATER PERFORMING ARTS

PATRIOT HS

NEW FOOTBALL / TRACK STADIUM

NEW SITE PLAY FIELD LIGHTING

NEW AQUATICS CENTER

THE LEARNING CENTER

NEW PERMANENT BUILDING WITH PARKING - NOT PORTABLES

M&O YARD

NEW BUILDING THAT CONSOLIDATES VARIOUS DEPARTMENTS - TRANSPORTATION, FACILITIES AND PLANNING, PRINT SHOP, TEXTBOOK STORAGE, WELDING SHOP, ELECTRICAL, ETC.



**KEEPING SCHOOLS SAFE:
A SHARED RESPONSIBILITY**

SECURITY



> **REVIEW DRAFT PROJECT LIST**

> START PRIORITIZATION

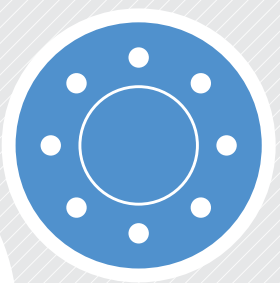
> **NEXT STEERING COMMITTEE MEETING DECEMBER 17**

WEBSITE CONTENT DRAFT PRESENTATION

START PRIORITIZATION DISCUSSION

UPDATE PROJECT LIST

STEPS
NEXT
NEXT



THANK
YOU!

