



## SKY COUNTRY ELEMENTARY SCHOOL FACILITY NEEDS PLAN SUMMARY

	Construction Cost	Project Cost	Escalated Costs (10%)
<b>Health, Safety &amp; Security</b>			
Plumbing	13,200	16,748	18,423
Electrical	203,960	258,784	284,663
Fire Protection	116,220	147,460	162,206
Follow-up Studies	7,000	8,882	9,770
Ornamental Fencing	168,750	214,110	235,521
Covered Eating Area	480,000	609,024	669,926
Chainlink Fencing	185,250	235,045	258,550
Covered Shade Canopies	144,000	182,707	200,978
Security Cameras	63,000	79,934	87,928
Access Control Hardware	180,000	228,384	251,222
Intrusion Detection and Alarm	53,970	68,477	75,325
Security Tinting at Exterior Glazing	35,000	44,408	48,849
Electronic Buzz-In	5,000	6,344	6,978
<b>Needs Area Subtotal</b>	<b>1,655,350</b>	<b>2,100,308</b>	<b>2,310,339</b>
<b>Priority Facilities / Asset Protection</b>			
Roofing	517,306	656,358	721,994
<b>Needs Area Subtotal</b>	<b>517,306</b>	<b>656,358</b>	<b>721,994</b>
<b>Repair and Replacement</b>			
HVAC	330,500	419,338	461,272
Interior Finishes	756,754	960,169	1,056,186
Exterior Enclosure	489,100	620,570	682,627
Plumbing	374,650	475,356	522,892
Electrical	751,006	952,876	1,048,164
Site Improvements	349,153	443,005	487,306
Interior Construction	117,250	148,767	163,643
Equipment	39,000	49,483	54,432
Super Structure	389	494	543
Furnishings	115,950	147,117	161,829
Site Electrical Utilities	21,000	26,645	29,309
<b>Needs Area Subtotal</b>	<b>3,344,752</b>	<b>4,243,822</b>	<b>4,668,204</b>
<b>Educational Program Enhancement</b>			
Model Classroom Remodel	3,657,258	4,640,329	5,104,362
Flexible Furniture	539,700	684,771	753,248
<b>Needs Area Subtotal</b>	<b>4,196,958</b>	<b>5,325,100</b>	<b>5,857,610</b>
<b>Health &amp; Well-Being - Outdoor/Sports</b>			
Site Improvements	280,600	356,025	391,628
<b>Needs Area Subtotal</b>	<b>280,600</b>	<b>356,025</b>	<b>391,628</b>
<b>Grand Total</b>	<b>9,994,966</b>	<b>12,681,613</b>	<b>13,949,775</b>