



**RUBIDOUX HIGH SCHOOL  
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
<b>Health, Safety &amp; Security</b>			
Plumbing	17,100	21,696	23,866
Electrical	26,160	33,192	36,511
Fire Protection	98,919	125,508	138,059
Follow-up Studies	2,000	2,538	2,791
Ornamental Fencing	630,000	799,344	879,278
Covered Eating Area	960,000	1,218,048	1,339,853
Chainlink Fencing	2,707,500	3,435,276	3,778,804
Security Cameras	175,000	222,040	244,244
Access Control Hardware	405,000	513,864	565,250
Intrusion Detection and Alarm	259,796	329,629	362,591
Security Tinting at Exterior Glazing	842,220	1,068,609	1,175,470
Electronic Buzz-In	5,000	6,344	6,978
<b>Needs Area Subtotal</b>	<b>6,128,695</b>	<b>7,776,088</b>	<b>8,553,696</b>
<b>Priority Facilities / Asset Protection</b>			
Roofing	2,127,681	2,699,602	2,969,562
Conveying	77,000	97,698	107,467
<b>Needs Area Subtotal</b>	<b>2,204,681</b>	<b>2,797,299</b>	<b>3,077,029</b>
<b>Repair and Replacement</b>			
HVAC	1,396,600	1,772,006	1,949,207
Interior Finishes	3,259,936	4,136,206	4,549,827
Exterior Enclosure	7,304,538	9,267,998	10,194,798
Plumbing	860,100	1,091,295	1,200,424
Electrical	1,682,462	2,134,708	2,348,179
Site Improvements	7,988,835	10,136,234	11,149,857
Interior Construction	109,350	138,743	152,618
Equipment	341,850	433,739	477,113
Special Construction	384,200	487,473	536,220
Super Structure	506,616	642,794	707,074
Furnishings	6,300	7,993	8,793
Site Electrical Utilities	113,120	143,527	157,879
<b>Needs Area Subtotal</b>	<b>23,953,907</b>	<b>30,392,717</b>	<b>33,431,988</b>
<b>Educational Program Enhancement</b>			
Removal of Portables	23,040	29,233	32,156
Model Classroom Remodel	13,062,832	16,574,121	18,231,534
Library Renovation	1,500,552	1,903,900	2,094,290
Flexible Furniture	1,690,485	2,144,887	2,359,376
Relocation of Portables	435,000	551,928	607,121
New Performing Arts Theater	14,061,818	17,841,634	19,625,797
Career Tech Classroom Renovation	8,073,800	10,244,037	11,268,441
Cafeteria Renovation	3,149,792	3,996,455	4,396,101
<b>Needs Area Subtotal</b>	<b>41,997,318</b>	<b>53,286,197</b>	<b>58,614,817</b>
<b>Health &amp; Well-Being - Outdoor/Sports</b>			
Site Improvements	2,341,504	2,970,900	3,267,990
New Stadium Entry Signage	100,000	126,880	139,568
Stadium Restroom Renovation	586,250	743,834	818,217
Gymnasium Remodel - HS	4,150,000	5,265,520	5,792,072
<b>Needs Area Subtotal</b>	<b>7,177,754</b>	<b>9,107,134</b>	<b>10,017,847</b>
<b>Grand Total</b>	<b>81,462,354</b>	<b>103,359,434</b>	<b>113,695,378</b>