



PERALTA ELEMENTARY SCHOOL FACILITY NEEDS PLAN SUMMARY

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Electrical	190,980	242,315	266,547
Fire Protection	73,050	92,686	101,954
Ornamental Fencing	157,500	199,836	219,820
Covered Eating Area	360,000	456,768	502,445
Drop Off / Pick Up Site Improvement	706,490	896,395	986,034
Chainlink Fencing	171,000	216,965	238,661
Security Cameras	63,000	79,934	87,928
Access Control Hardware	157,500	199,836	219,820
Intrusion Detection and Alarm	65,400	82,980	91,277
Security Tinting at Exterior Glazing	43,000	54,558	60,014
Electronic Buzz-In	5,000	6,344	6,978
Needs Area Subtotal	1,992,920	2,528,617	2,781,479
Priority Facilities / Asset Protection			
Roofing	435,900	553,070	608,377
Conveying	55,000	69,784	76,762
Needs Area Subtotal	490,900	622,854	685,139
Repair and Replacement			
HVAC	596,100	756,332	831,965
Interior Finishes	601,750	763,500	839,850
Exterior Enclosure	209,130	265,344	291,879
Plumbing	298,150	378,293	416,122
Electrical	861,571	1,093,161	1,202,477
Site Improvements	697,260	884,683	973,152
Interior Construction	7,000	8,882	9,770
Equipment	35,800	45,423	49,965
Super Structure	54,000	68,515	75,367
Furnishings	36,000	45,677	50,244
Site Electrical Utilities	12,000	15,226	16,748
Needs Area Subtotal	3,408,761	4,325,036	4,757,539
Educational Program Enhancement			
Model Classroom Remodel	5,102,790	6,474,420	7,121,862
Flexible Furniture	493,500	626,153	688,768
Needs Area Subtotal	5,596,290	7,100,573	7,810,630
Health & Well-Being - Outdoor/Sports			
Site Improvements	519,484	659,121	725,033
Needs Area Subtotal	519,484	659,121	725,033
Grand Total	12,008,355	15,236,201	16,759,821