PERALTA ELEMENTARY SCHOOL
FACILITY NEEDS PLAN SUMMARY

Health, Safety & Security	ost Project Cost	Escalated Costs (10%
Fire Protection		
Ornamental Fencing 157,500 Covered Eating Area 360,000 Drop Off / Pick Up Site Improvement 706,490 Chainlink Fencing 171,000 Security Cameras 63,000 Access Control Hardware 157,500 Intrusion Detection and Alarm 65,400 Security Tinting at Exterior Glazing 43,000 Electronic Buzz-In 5,000 Needs Area Subtotal 1,992,920 Priority Facilities / Asset Protection Roofing 435,900 Conveying 55,000 Needs Area Subtotal 490,900 Repair and Replacement HVAC 596,100 Interior Finishes 601,750 Exterior Enclosure 209,130 Plumbing 298,150 Electrical 861,771 Site Improvements 697,260 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 <td>80 242,315</td> <td>266,54</td>	80 242,315	266,54
Covered Eating Area 360,000	50 92,686	101,95
Drop Off / Pick Up Site Improvement 706,490 Chainlink Fencing 171,000 Security Cameras 63,000 Access Control Hardware 157,500 Intrusion Detection and Alarm 65,400 Security Tinting at Exterior Glazing 43,000 Reds Area Subtotal 1,992,920 Priority Facilities / Asset Protection Roofing 435,900 Conveying 55,000 Needs Area Subtotal 490,900 Repair and Replacement HVAC 596,100 Interior Finishes 601,750 Exterior Enclosure 209,130 Plumbing 298,150 Electrical 861,571 Site Improvements 697,280 Interior Construction 7,000 Equipment 35,800 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal	00 199,836	219,82
Chainlink Fencing	00 456,768	502,44
Security Cameras 63,000 Access Control Hardware 157,500 Intrusion Detection and Alarm 65,400 Security Tinting at Exterior Glazing 43,000 Electronic Buzz-in 5,000 Needs Area Subtotal 1,992,920 Priority Facilities / Asset Protection 435,900 Roofing 435,900 Conveying 55,000 Repair and Replacement 490,900 Repair and Replacement 596,100 Interior Finishes 601,750 Exterior Enclosure 299,130 Plumbing 298,150 Electrical 861,571 Site Improvements 697,260 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports 519,484	90 896,395	986,03
Access Control Hardware	00 216,965	238,66
Intrusion Detection and Alarm	00 79,934	87,92
Security Tinting at Exterior Glazing	00 199,836	219,82
Needs Area Subtotal 1,992,920	00 82,980	91,27
Needs Area Subtotal 1,992,920 Priority Facilities / Asset Protection Roofing 435,900 Conveying 55,000 Needs Area Subtotal 490,900 Repair and Replacement HVAC 596,100 Interior Finishes 601,750 Exterior Enclosure 209,130 Plumbing 298,150 Electrical 861,571 Site Improvements 697,260 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Site Electrical Utilities 5,102,790 Reeds Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484	00 54,558	60,01
Priority Facilities / Asset Protection Roofing 435,900 Conveying 55,000 Needs Area Subtotal 490,900 Repair and Replacement HVAC 596,100 Interior Finishes 601,750 Exterior Enclosure 209,130 Plumbing 298,150 Electrical 861,571 Site Improvements 997,260 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484	00 6,344	6,97
Roofing 435,900 Conveying 55,000 Needs Area Subtotal 490,900 Repair and Replacement HVAC 596,100 Interior Finishes 601,750 Exterior Enclosure 209,130 Plumbing 298,150 Electrical 861,571 Site Improvements 697,286 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484	20 2,528,617	2,781,47
Roofing 435,900 Conveying 55,000 Needs Area Subtotal 490,900 Repair and Replacement HVAC 596,100 Interior Finishes 601,750 Exterior Enclosure 209,130 Plumbing 298,150 Electrical 861,571 Site Improvements 697,286 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484		
Needs Area Subtotal 490,900	00 553,070	608,37
Needs Area Subtotal 490,900 Repair and Replacement HVAC 596,100 Interior Finishes 601,750 Exterior Enclosure 209,130 Plumbing 298,150 Electrical 861,571 Site Improvements 697,260 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement 5,102,790 Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484		76,76
HVAC 596,100 Interior Finishes 601,750 Exterior Enclosure 209,130 Plumbing 298,150 Electrical 861,571 Site Improvements 697,260 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement 5,102,790 Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484		685,13
HVAC 596,100 Interior Finishes 601,750 Exterior Enclosure 209,130 Plumbing 298,150 Electrical 861,571 Site Improvements 697,260 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement 5,102,790 Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484		
Interior Finishes	00 756,332	831,96
Exterior Enclosure 209,130		839,85
Plumbing 298,150 Electrical 861,571 Site Improvements 697,260 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements		291,87
Electrical 861,571		416,12
Site Improvements 697,260 Interior Construction 7,000 Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement 5,102,790 Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements		1,202,47
Interior Construction		973.15
Equipment 35,800 Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements		9,77
Super Structure 54,000 Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484		49.96
Furnishings 36,000 Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement 5,102,790 Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484		75,36
Site Electrical Utilities 12,000 Needs Area Subtotal 3,408,761 Educational Program Enhancement 5,102,790 Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484		50,24
Needs Area Subtotal 3,408,761 Educational Program Enhancement 5,102,790 Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484		16,74
Educational Program Enhancement		4,757,53
Model Classroom Remodel 5,102,790 Flexible Furniture 493,500 Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports 519,484	, ,	
Needs Area Subtotal 5,596,290		
Needs Area Subtotal 5,596,290 Health & Well-Being - Outdoor/Sports Site Improvements 519,484		7,121,86
Health & Well-Being - Outdoor/Sports Site Improvements 519,484		688,76
Site Improvements 519,484	90 7,100,573	7,810,63
Site Improvements 519,484		
Needs Area Subtotal 519,484	84 659,121	725,03
	84 659,121	725,03
and Total 12,008,355	55 15,236,201	16.759.82°