



## PEDLEY ELEMENTARY SCHOOL FACILITY NEEDS PLAN SUMMARY

	Construction Cost	Project Cost	Escalated Costs (10%)
<b>Health, Safety &amp; Security</b>			
Electrical	199,920	253,658	279,024
Fire Protection	115,500	146,546	161,201
Follow-up Studies	7,000	8,882	9,770
Ornamental Fencing	78,750	99,918	109,910
Covered Eating Area	120,000	152,256	167,482
Chainlink Fencing	294,500	373,662	411,028
Pedestrian Walkway	80,000	101,504	111,654
Security Cameras	70,000	88,816	97,698
Access Control Hardware	243,000	308,318	339,150
Intrusion Detection and Alarm	83,340	105,742	116,316
Security Tinting at Exterior Glazing	55,000	69,784	76,762
Electronic Buzz-In	5,000	6,344	6,978
<b>Needs Area Subtotal</b>	<b>1,352,010</b>	<b>1,715,430</b>	<b>1,886,973</b>
<b>Priority Facilities / Asset Protection</b>			
Roofing	527,900	669,800	736,779
Conveying	17,000	21,570	23,727
<b>Needs Area Subtotal</b>	<b>544,900</b>	<b>691,369</b>	<b>760,506</b>
<b>Repair and Replacement</b>			
HVAC	347,900	441,416	485,557
Interior Finishes	1,205,591	1,529,654	1,682,619
Exterior Enclosure	658,300	835,251	918,776
Plumbing	275,350	349,364	384,300
Electrical	950,640	1,206,172	1,326,789
Site Improvements	1,300,530	1,650,112	1,815,124
Interior Construction	9,650	12,244	13,468
Equipment	45,200	57,350	63,085
Super Structure	34,000	43,139	47,453
Furnishings	3,000	3,806	4,187
Site Electrical Utilities	8,000	10,150	11,165
Site Preparation	128,000	162,406	178,647
<b>Needs Area Subtotal</b>	<b>4,966,161</b>	<b>6,301,065</b>	<b>6,931,172</b>
<b>Educational Program Enhancement</b>			
Removal of Portables	172,800	219,249	241,174
Model Classroom Remodel	3,179,550	4,034,213	4,437,634
Library Renovation	289,440	367,241	403,966
MPR Addition	1,835,020	2,328,273	2,561,101
Classroom Building Addition	13,848,360	17,570,799	19,327,879
Flexible Furniture	834,900	1,059,321	1,165,253
Portable Classroom Addition	1,110,600	1,409,129	1,550,042
Portable Restroom Addition	148,800	188,797	207,677
Convert Classrooms to Library	288,960	366,632	403,296
<b>Needs Area Subtotal</b>	<b>21,708,430</b>	<b>27,543,656</b>	<b>30,298,022</b>
<b>Health &amp; Well-Being - Outdoor/Sports</b>			
Site Improvements	1,419,750	1,801,379	1,981,517
<b>Needs Area Subtotal</b>	<b>1,419,750</b>	<b>1,801,379</b>	<b>1,981,517</b>
<b>Grand Total</b>	<b>29,991,251</b>	<b>38,052,899</b>	<b>41,858,189</b>