



PATRIOT HIGH SCHOOL FACILITY NEEDS PLAN SUMMARY

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Plumbing	6,600	8,374	9,211
Electrical	917,000	1,163,490	1,279,839
Fire Protection	269,650	342,132	376,345
Follow-up Studies	7,000	8,882	9,770
Ornamental Fencing	254,250	322,592	354,852
Chainlink Fencing	840,750	1,066,744	1,066,744
Covered Shade Canopies	324,000	411,091	452,200
Security Cameras	192,500	244,244	268,668
Access Control Hardware	540,000	685,152	753,667
Intrusion Detection and Alarm	388,005	492,301	541,531
Security Tinting at Exterior Glazing	250,000	317,200	348,920
Electronic Buzz-In	5,000	6,344	6,978
Ornamental Fencing w/ Privacy Screen	87,500	111,020	122,122
Needs Area Subtotal	4,082,255	5,179,565	5,590,847
Priority Facilities / Asset Protection			
Roofing	2,980,300	3,781,405	4,159,545
Conveying	379,000	480,875	528,963
Needs Area Subtotal	3,359,300	4,262,280	4,688,508
Repair and Replacement			
HVAC	7,205,660	9,142,541	10,056,796
Interior Finishes	4,964,733	6,299,253	6,929,179
Exterior Enclosure	3,264,788	4,142,363	4,556,599
Plumbing	2,604,170	3,304,171	3,634,588
Electrical	10,321,001	13,095,285	14,404,814
Site Improvements	11,302,857	14,341,064	15,775,171
Interior Construction	922,700	1,170,722	1,287,794
Equipment	1,569,310	1,991,141	2,190,255
Super Structure	419	532	585
Furnishings	823,500	1,044,857	1,149,342
Site Electrical Utilities	392,000	497,370	547,107
Needs Area Subtotal	43,371,137	55,029,299	60,532,229
Educational Program Enhancement			
Model Classroom Remodel	24,878,040	31,565,257	34,721,783
Flexible Furniture	2,406,000	3,052,733	3,358,006
Needs Area Subtotal	27,284,040	34,617,990	38,079,789
Health & Well-Being - Outdoor/Sports			
Site Improvements	1,584,950	2,010,985	2,212,083
Locker Room Building Remodel	2,284,200	2,898,193	3,188,012
New Stadium Lighting	330,000	418,704	460,574
New Stadium Seating	1,000,000	1,268,800	1,395,680
New Aquatics Center	4,806,000	6,097,853	6,707,638
Needs Area Subtotal	10,005,150	12,694,534	13,963,988
Grand Total	88,101,882	111,783,668	122,855,361