



**NUEVA VISTA HIGH SCHOOL
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Plumbing	15,700	19,920	21,912
Electrical	104,856	133,041	146,345
Fire Protection	101,305	128,536	141,389
Ornamental Fencing	247,500	314,028	345,431
Chainlink Fencing	209,000	265,179	291,697
Covered Shade Canopies	180,000	228,384	251,222
Security Cameras	70,000	88,816	97,698
Access Control Hardware	90,000	114,192	125,611
Intrusion Detection and Alarm	26,459	33,571	36,928
Security Tinting at Exterior Glazing	17,000	21,570	23,727
Electronic Buzz-In	5,000	6,344	6,978
Needs Area Subtotal	1,066,820	1,353,581	1,488,939
Priority Facilities / Asset Protection			
Roofing	278,868	353,827	389,210
Needs Area Subtotal	278,868	353,827	389,210
Repair and Replacement			
HVAC	172,000	218,234	240,057
Interior Finishes	338,237	429,155	472,070
Exterior Enclosure	677,372	859,449	945,394
Plumbing	364,216	462,117	508,329
Electrical	881,129	1,117,976	1,229,774
Site Improvements	606,242	769,199	846,119
Interior Construction	216,956	275,274	302,801
Equipment	31,300	39,713	43,685
Super Structure	22,008	27,923	30,716
Furnishings	318,000	403,478	443,826
Site Electrical Utilities	25,200	31,974	35,171
Needs Area Subtotal	3,652,659	4,634,493	5,097,943
Educational Program Enhancement			
Model Classroom Remodel	2,597,925	3,296,247	3,625,872
Flexible Furniture	264,585	335,705	369,276
Career Center Remodel	256,860	325,904	358,494
Needs Area Subtotal	3,119,370	3,957,857	4,353,642
Health & Well-Being - Outdoor/Sports			
Site Improvements	143,395	181,939	200,133
Needs Area Subtotal	143,395	181,939	200,133
Grand Total	8,261,110	10,481,697	11,529,866