



**MISSION BELL ELEMENTARY SCHOOL
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Plumbing	9,600	12,180	13,399
Electrical	222,200	281,927	310,120
Fire Protection	153,800	195,141	214,656
Follow-up Studies	7,000	8,882	9,770
Ornamental Fencing	92,250	117,047	128,751
Chainlink Fencing	256,500	325,447	357,992
Needs Area Subtotal	741,350	940,625	1,034,687
Priority Facilities / Asset Protection			
Roofing	665,790	844,754	929,230
Conveying	17,000	21,570	23,727
Needs Area Subtotal	682,790	866,324	952,956
Repair and Replacement			
HVAC	429,400	544,823	599,305
Interior Finishes	1,004,737	1,274,810	1,402,291
Exterior Enclosure	538,370	683,084	751,392
Plumbing	263,600	334,456	367,901
Electrical	1,206,883	1,531,293	1,684,422
Site Improvements	823,566	1,044,941	1,149,435
Interior Construction	76,600	97,190	106,909
Equipment	63,000	79,934	87,928
Super Structure	449	570	627
Furnishings	448,380	568,905	625,795
Site Electrical Utilities	29,400	37,303	41,033
Site Preparation	904,000	1,146,995	1,261,695
Needs Area Subtotal	5,788,385	7,344,303	8,078,733
Health & Well-Being - Outdoor/Sports			
Site Improvements	423,482	537,314	591,046
Needs Area Subtotal	423,482	537,314	591,046
Grand Total	7,636,007	9,688,566	10,657,423