



**MIRA LOMA MIDDLE SCHOOL  
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
<b>Health, Safety &amp; Security</b>			
Plumbing	10,400	13,196	14,515
Electrical	347,600	441,035	485,138
Fire Protection	425,600	540,001	594,001
Ornamental Fencing	193,500	245,513	270,064
Chainlink Fencing	380,000	482,144	530,358
Pedestrian Walkway	43,520	55,218	60,740
Security Cameras	87,500	111,020	122,122
Access Control Hardware	225,000	285,480	314,028
Intrusion Detection and Alarm	130,725	165,864	182,450
Security Tinting at Exterior Glazing	87,000	110,386	121,424
Electronic Buzz-In	5,000	6,344	6,978
Ornamental Fencing w/ Privacy Screen	48,750	61,854	68,039
ADA Walkway	88,250	111,972	123,169
<b>Needs Area Subtotal</b>	<b>2,072,845</b>	<b>2,630,026</b>	<b>2,893,028</b>
<b>Priority Facilities / Asset Protection</b>			
Roofing	668,325	847,971	932,768
<b>Needs Area Subtotal</b>	<b>668,325</b>	<b>847,971</b>	<b>932,768</b>
<b>Repair and Replacement</b>			
HVAC	2,290,600	2,906,313	3,196,945
Interior Finishes	986,731	1,251,964	1,377,160
Exterior Enclosure	340,540	432,077	475,285
Plumbing	390,150	495,022	544,525
Electrical	2,507,638	3,181,690	3,499,860
Site Improvements	2,814,400	3,570,911	3,928,002
Interior Construction	100,000	126,880	139,568
Equipment	101,250	128,466	141,313
Super Structure	24,000	30,451	33,496
Site Electrical Utilities	36,000	45,677	50,244
<b>Needs Area Subtotal</b>	<b>9,591,308</b>	<b>12,169,452</b>	<b>13,386,397</b>
<b>Educational Program Enhancement</b>			
Model Classroom Remodel	7,491,330	9,505,000	9,505,000
Flexible Furniture	724,500	919,246	919,246
<b>Needs Area Subtotal</b>	<b>8,215,830</b>	<b>10,424,245</b>	<b>10,424,245</b>
<b>Health &amp; Well-Being - Outdoor/Sports</b>			
Site Improvements	245,628	311,653	342,818
<b>Needs Area Subtotal</b>	<b>245,628</b>	<b>311,653</b>	<b>342,818</b>
<b>Grand Total</b>	<b>20,793,936</b>	<b>26,383,346</b>	<b>27,979,256</b>