



## 2020 FACILITIES MASTER PLAN

**JURUPA UNIFIED SCHOOL DISTRICT** - Learning Without Limits *Nurture . Encourage . Promote . Engage . Prepare*

### MAINTENANCE, OPERATIONS & TRANSPORTATION FACILITY NEEDS PLAN SUMMARY

	Construction Cost	Project Cost	Escalated Costs (10%)
<b>Health, Safety &amp; Security</b>			
Plumbing	6,000	7,613	8,374
Electrical	109,230	138,591	152,450
Fire Protection	54,000	68,515	75,367
Needs Area Subtotal	169,230	214,719	236,191
<b>Priority Facilities / Asset Protection</b>			
Roofing	521,000	661,045	727,149
Needs Area Subtotal	521,000	661,045	727,149
<b>Repair and Replacement</b>			
HVAC	770,290	977,344	1,075,078
Interior Finishes	228,786	290,284	319,312
Exterior Enclosure	454,030	576,073	633,681
Plumbing	377,350	478,782	526,660
Electrical	1,240,750	1,574,264	1,731,690
Site Improvements	1,399,000	1,775,051	1,952,556
Interior Construction	44,850	56,906	62,596
Equipment	8,200	10,404	11,445
Special Construction	180,000	228,384	251,222
Site Mechanical Utilities	180,000	228,384	251,222
Super Structure	1,400,000	1,776,320	1,953,952
Site Electrical Utilities	34,000	43,139	47,453
Needs Area Subtotal	6,317,256	8,015,334	8,816,868
Grand Total	7,007,486	8,891,098	9,780,208