



## THE LEARNING CENTER - ADULT EDUCATION FACILITY NEEDS PLAN SUMMARY

	Construction Cost	Project Cost	Escalated Costs (10%)
<b>Health, Safety &amp; Security</b>			
Plumbing	6,400	8,120	8,932
Electrical	68,980	87,522	96,274
Fire Protection	67,300	85,390	93,929
Ornamental Fencing	74,250	94,208	103,629
Chainlink Fencing	81,225	103,058	113,364
Security Cameras	35,000	44,408	48,849
Access Control Hardware	54,000	68,515	75,367
Intrusion Detection and Alarm	19,650	24,932	27,425
Security Tinting at Exterior Glazing	131,000	166,213	182,834
Electronic Buzz-In	5,000	6,344	6,978
<b>Needs Area Subtotal</b>	<b>542,805</b>	<b>688,711</b>	<b>757,582</b>
<b>Priority Facilities / Asset Protection</b>			
Roofing	158,400	200,978	221,076
<b>Needs Area Subtotal</b>	<b>158,400</b>	<b>200,978</b>	<b>221,076</b>
<b>Repair and Replacement</b>			
HVAC	80,900	102,646	112,911
Interior Finishes	206,750	262,324	288,557
Exterior Enclosure	92,700	117,618	129,380
Plumbing	24,950	31,657	34,822
Electrical	359,490	456,121	501,733
Site Improvements	204,400	259,343	285,277
Interior Construction	31,700	40,221	44,243
Equipment	1,500	1,903	2,094
Super Structure	17,100	21,696	23,866
Site Electrical Utilities	12,000	15,226	16,748
<b>Needs Area Subtotal</b>	<b>1,031,490</b>	<b>1,308,755</b>	<b>1,439,630</b>
<b>Educational Program Enhancement</b>			
Administration Addition	686,140	870,574	957,632
<b>Needs Area Subtotal</b>	<b>686,140</b>	<b>870,574</b>	<b>957,632</b>
<b>Health &amp; Well-Being - Outdoor/Sports</b>			
Site Improvements	3,000	3,806	4,187
<b>Needs Area Subtotal</b>	<b>3,000</b>	<b>3,806</b>	<b>4,187</b>
<b>Grand Total</b>	<b>2,421,835</b>	<b>3,072,824</b>	<b>3,380,107</b>