



**JURUPA VALLEY HIGH SCHOOL
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Plumbing	17,100	21,696	23,866
ADA	12,000	15,226	16,748
Electrical	935,188	1,186,567	1,305,223
Fire Protection	346,081	439,107	483,018
Ornamental Fencing	405,000	513,864	565,250
Covered Eating Area	960,000	1,218,048	1,339,853
Chainlink Fencing	408,500	518,305	570,135
Security Cameras	175,000	222,040	244,244
Access Control Hardware	585,000	742,248	816,473
Intrusion Detection and Alarm	332,696	422,124	464,336
Security Tinting at Exterior Glazing	220,000	279,136	307,050
Electronic Buzz-In	5,000	6,344	6,978
Needs Area Subtotal	4,401,564	5,584,704	6,143,175
Priority Facilities / Asset Protection			
Roofing	3,247,165	4,120,003	4,532,004
Conveying	69,000	87,547	96,302
Needs Area Subtotal	3,316,165	4,207,550	4,628,305
Repair and Replacement			
HVAC	7,460,900	9,466,390	10,413,029
Interior Finishes	3,487,413	4,424,829	4,867,312
Exterior Enclosure	3,063,313	3,886,731	4,275,404
Plumbing	2,901,994	3,682,050	4,050,255
Electrical	6,980,835	8,857,283	9,743,011
Site Improvements	7,993,573	10,142,246	11,156,470
Interior Construction	234,993	298,158	327,974
Equipment	567,700	720,298	792,328
Special Construction	339,900	431,265	474,392
Super Structure	67,000	85,010	93,511
Furnishings	145,500	184,610	203,071
Site Electrical Utilities	368,400	467,426	514,169
Needs Area Subtotal	33,611,519	42,646,296	46,910,925
Educational Program Enhancement			
Model Classroom Remodel	26,398,020	33,493,808	36,843,189
Library Renovation	1,944,000	2,466,547	2,713,202
Flexible Furniture	3,326,955	4,221,241	4,643,365
Performing Arts Spaces Renovation	2,121,620	2,691,911	2,961,103
Needs Area Subtotal	33,790,595	42,873,507	47,160,858
Health & Well-Being - Outdoor/Sports			
Site Improvements	2,765,000	3,508,232	3,859,055
Needs Area Subtotal	2,765,000	3,508,232	3,859,055
Grand Total	77,884,843	98,820,289	108,702,318