



**JURUPA MIDDLE SCHOOL
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Electrical	4,000	5,075	5,583
Site Improvements	270,600	343,337	377,671
Ornamental Fencing	41,625	52,814	58,095
Covered Eating Area	240,000	304,512	334,963
Chainlink Fencing	190,000	241,072	265,179
Security Cameras	98,000	124,342	136,777
Access Control Hardware	270,000	342,576	376,834
Intrusion Detection and Alarm	125,670	159,450	175,395
Security Tinting at Exterior Glazing	49,000	62,171	68,388
Electronic Buzz-In	5,000	6,344	6,978
Needs Area Subtotal	1,293,895	1,641,694	1,805,863
Priority Facilities / Asset Protection			
Roofing	1,212,875	1,538,896	1,692,785
Needs Area Subtotal	1,212,875	1,538,896	1,692,785
Repair and Replacement			
HVAC	657,900	834,744	918,218
Interior Finishes	1,783,734	2,263,202	2,489,522
Exterior Enclosure	10,972,208	13,921,538	15,313,691
Plumbing	89,630	113,723	125,095
Electrical	521,706	661,941	728,135
Site Improvements	819,750	1,040,099	1,144,109
Interior Construction	21,650	27,470	30,216
Equipment	49,900	63,313	69,644
Needs Area Subtotal	14,916,478	18,926,027	20,818,630
Educational Program Enhancement			
Model Classroom Remodel	7,650,618	9,707,104	10,677,814
Flexible Furniture	922,455	1,170,411	1,287,452
Convert Classrooms to Library	691,548	877,435	965,179
Convert Library to Classrooms	494,200	627,041	689,745
Needs Area Subtotal	9,758,820	12,381,991	13,620,190
Health & Well-Being - Outdoor/Sports			
Site Improvements	26,421	33,523	36,876
Gymnasium Remodel - MS	1,506,750	1,911,764	2,102,941
Locker Room Building Addition	421,500	534,799	588,279
Needs Area Subtotal	1,954,671	2,480,087	2,728,096
Grand Total	29,136,739	36,968,695	40,665,565