



**INDIAN HILLS ELEMENTARY SCHOOL
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Electrical	78,552	99,667	109,633
Fire Protection	191,734	243,272	267,599
Follow-up Studies	7,000	8,882	9,770
Ornamental Fencing	101,250	128,466	141,313
Covered Eating Area	960,000	1,218,048	1,339,853
Chainlink Fencing	315,020	399,697	439,667
Security Cameras	70,000	88,816	97,698
Access Control Hardware	157,500	199,836	219,820
Intrusion Detection and Alarm	66,891	84,871	93,358
Security Tinting at Exterior Glazing	44,000	55,827	61,410
Electronic Buzz-In	5,000	6,344	6,978
Needs Area Subtotal	1,996,947	2,533,726	2,787,099
Priority Facilities / Asset Protection			
Roofing	630,233	799,640	879,604
Needs Area Subtotal	630,233	799,640	879,604
Repair and Replacement			
HVAC	419,770	532,604	585,865
Interior Finishes	704,559	893,944	983,339
Exterior Enclosure	724,074	918,705	1,010,576
Plumbing	431,274	547,200	601,920
Electrical	983,026	1,247,263	1,371,990
Site Improvements	910,021	1,154,634	1,270,098
Interior Construction	350,372	444,552	489,007
Equipment	20,300	25,757	28,332
Super Structure	36,950	46,883	51,571
Furnishings	156,000	197,933	217,726
Site Electrical Utilities	12,600	15,987	17,586
Needs Area Subtotal	4,748,946	6,025,463	6,628,009
Educational Program Enhancement			
Removal of Portables	34,560	43,850	48,235
Model Classroom Remodel	4,452,301	5,649,079	6,213,987
Flexible Furniture	660,990	838,664	922,531
Needs Area Subtotal	5,147,851	6,531,593	7,184,752
Health & Well-Being - Outdoor/Sports			
Site Improvements	536,390	680,572	748,629
Needs Area Subtotal	536,390	680,572	748,629
Grand Total	13,060,367	16,570,994	18,228,093