



**INA ARBUCKLE ELEMENTARY SCHOOL
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Electrical	103,400	131,194	144,313
Ornamental Fencing	135,000	171,288	188,417
Chainlink Fencing	180,500	229,018	251,920
Needs Area Subtotal	418,900	531,500	584,650
Priority Facilities / Asset Protection			
Roofing	385,180	488,716	537,588
Needs Area Subtotal	385,180	488,716	537,588
Repair and Replacement			
HVAC	470,200	596,590	656,249
Interior Finishes	831,900	1,055,515	1,161,066
Exterior Enclosure	3,854,580	4,890,691	5,379,760
Plumbing	143,520	182,098	200,308
Electrical	561,210	712,063	783,270
Site Improvements	454,809	577,062	634,768
Interior Construction	320,100	406,143	446,757
Equipment	23,900	30,324	33,357
Super Structure	663	841	925
Needs Area Subtotal	6,660,882	8,451,327	9,296,460
Health & Well-Being - Outdoor/Sports			
Site Improvements	177,257	224,904	247,394
Needs Area Subtotal	177,257	224,904	247,394
Grand Total	7,642,219	9,696,448	10,666,092