



GRANITE HILL ELEMENTARY SCHOOL FACILITY NEEDS PLAN SUMMARY

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
Electrical	192,188	243,848	268,233
Fire Protection	264,696	335,846	369,431
Follow-up Studies	7,000	8,882	9,770
Ornamental Fencing	352,125	446,776	491,454
Covered Eating Area	240,000	304,512	334,963
Chainlink Fencing	189,050	239,867	263,853
Security Cameras	70,000	88,816	97,698
Access Control Hardware	157,500	199,836	219,820
Intrusion Detection and Alarm	67,869	86,112	94,723
Security Tinting at Exterior Glazing	45,000	57,096	62,806
Electronic Buzz-In	5,000	6,344	6,978
Needs Area Subtotal	1,590,428	2,017,935	2,219,729
Priority Facilities / Asset Protection			
Roofing	662,465	840,535	924,588
Conveying	17,000	21,570	23,727
Needs Area Subtotal	679,465	862,105	948,315
Repair and Replacement			
HVAC	407,380	516,884	568,572
Interior Finishes	624,350	792,175	871,393
Exterior Enclosure	842,069	1,068,417	1,175,259
Plumbing	755,742	958,885	1,054,774
Electrical	1,376,146	1,746,054	1,920,659
Site Improvements	2,257,752	2,864,636	3,151,099
Interior Construction	272,404	345,626	380,189
Equipment	31,600	40,094	44,103
Furnishings	234,000	296,899	326,589
Site Electrical Utilities	8,000	10,150	11,165
Site Preparation	180,000	228,384	251,222
Needs Area Subtotal	6,989,442	8,868,205	9,755,025
Educational Program Enhancement			
Removal of Portables	92,160	116,933	128,626
Model Classroom Remodel	5,536,139	7,024,254	7,726,679
Classroom Building Addition	5,532,000	7,019,002	7,720,902
Flexible Furniture	670,770	851,073	936,180
Needs Area Subtotal	11,831,069	15,011,261	16,512,387
Health & Well-Being - Outdoor/Sports			
Site Improvements	674,454	855,748	941,322
Needs Area Subtotal	674,454	855,748	941,322
Grand Total	21,764,859	27,615,253	30,376,778