



**GLEN AVON ELEMENTARY SCHOOL
FACILITY NEEDS PLAN SUMMARY**

	Construction Cost	Project Cost	Escalated Costs (10%)
Health, Safety & Security			
ADA	1,000	1,269	1,396
Electrical	23,200	29,436	32,380
Needs Area Subtotal	24,200	30,705	33,775
Priority Facilities / Asset Protection			
Roofing	96,000	121,805	133,985
Needs Area Subtotal	96,000	121,805	133,985
Repair and Replacement			
HVAC	315,800	400,687	440,756
Interior Finishes	86,050	109,180	120,098
Exterior Enclosure	114,100	144,770	159,247
Plumbing	57,200	72,575	79,833
Electrical	329,600	418,196	460,016
Site Improvements	1,013,150	1,285,485	1,414,033
Equipment	64,000	81,203	89,324
Super Structure	34,500	43,774	48,151
Site Electrical Utilities	24,000	30,451	33,496
Needs Area Subtotal	2,038,400	2,586,322	2,844,954
Educational Program Enhancement			
Removal of Portables	57,600	73,083	80,391
MPR Remodel	1,756,800	2,229,028	2,451,931
Needs Area Subtotal	1,814,400	2,302,111	2,532,322
Health & Well-Being - Outdoor/Sports			
Site Improvements	352,528	447,287	492,016
Needs Area Subtotal	352,528	447,287	492,016
Grand Total	4,325,528	5,488,229	6,037,052