



**EDUCATION CENTER - DISTRICT OFFICE**  
**FACILITY NEEDS PLAN SUMMARY**

|   | Construction Cost | Project Cost     | Escalated Costs (10%) |
|---|-------------------|------------------|-----------------------|
| <b>Health, Safety &amp; Security</b>          |                   |                  |                       |
| Plumbing                                      | 10,400            | 13,196           | 14,515                |
| Electrical                                    | 237,464           | 301,294          | 331,424               |
| Fire Protection                               | 214,275           | 271,872          | 299,059               |
| <b>Needs Area Subtotal</b>                    | <b>462,139</b>    | <b>586,362</b>   | <b>644,998</b>        |
| <b>Priority Facilities / Asset Protection</b> |                   |                  |                       |
| Roofing                                       | 510,166           | 647,299          | 712,028               |
| Conveying                                     | 69,000            | 87,547           | 96,302                |
| <b>Needs Area Subtotal</b>                    | <b>579,166</b>    | <b>734,846</b>   | <b>808,330</b>        |
| <b>Repair and Replacement</b>                 |                   |                  |                       |
| HVAC  | 964,180           | 1,223,352        | 1,345,687             |
| Interior Finishes                             | 581,978           | 738,414          | 812,255               |
| Exterior Enclosure                            | 1,325,735         | 1,682,093        | 1,850,302             |
| Plumbing                                      | 586,750           | 744,468          | 818,915               |
| Electrical                                    | 836,696           | 1,061,600        | 1,167,760             |
| Site Improvements                             | 1,095,409         | 1,389,855        | 1,528,840             |
| Interior Construction                         | 426,690           | 541,384          | 595,523               |
| Equipment                                     | 14,100            | 17,890           | 19,679                |
| Furnishings                                   | 89,400            | 113,431          | 124,774               |
| Site Electrical Utilities                     | 127,500           | 161,772          | 177,949               |
| Stairs  | 43,616            | 55,340           | 60,874                |
| <b>Needs Area Subtotal</b>                    | <b>6,092,054</b>  | <b>7,729,598</b> | <b>8,502,558</b>      |
| <b>Grand Total</b>                            | <b>7,133,359</b>  | <b>9,050,806</b> | <b>9,955,887</b>      |